

2023  
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2024

# Moorside Community Primary School Sport Grant Expenditure Spending Plan



## Overview

In March 2013 the Government announced that it would provide additional funding to primary schools to support the improvement of provision of PE and sport. There are 5 key indicators that schools should expect to see improvement across:

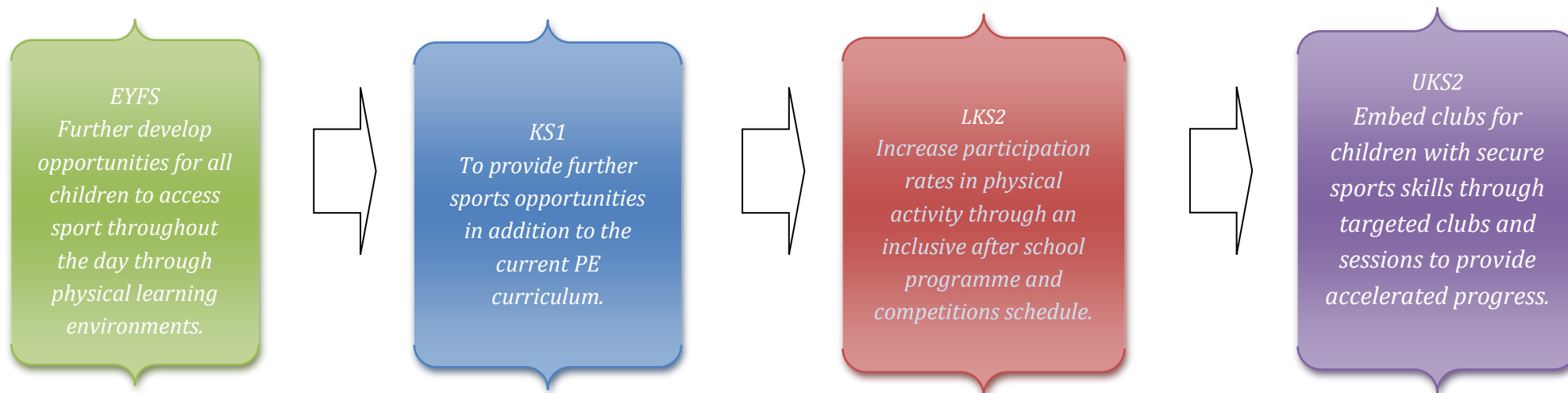
1. To engage all pupils in regular physical activity (health and well-being).
2. To raise the profile of PE.
3. To increase confidence, knowledge and skills of all staff in teaching PE and sport.
4. Increasing the range of sports and activities on offer for all pupils.
5. To increase participation in competitive sport.

At Moorside, we use our Sport Premium to make additional and sustainable improvements to the overall quality of PE, physical activity and sport that we have on offer. We aim to build capacity and capability to ensure that improvements made will benefit pupils that join our school in future years.

Moorside total grant balance after both payments: £23,807.98

## Whole school approach

Below is our Sport Grant Expenditure strategy. Our intended impact is to continue to raise the profile of PE and sport across the whole school ensuring our students engage and participate in regular physical activity. We aim for our pupils to succeed and excel in physically-demanding activities to help build their confidence in a way which will support their health, fitness and mind set. We believe and promote opportunities for our children to compete and participate in sport and other activities that help build their character and embed values such as respect, commitment and team work.



Objective	What are we spending the money on?	Cost	Intended Impact
	Staffing costs to enable PE in school	15,000	
<p>All teachers to deliver outstanding PE lessons consistently.</p> <p>To raise the profile of PE.</p>	PE passport app – annual membership fee.	£300.00	All teachers have access to planning resources so that they feel confident delivering PE lessons. We can now assess PE throughout the school consistently and progress can be tracked.
<p>All teachers to deliver outstanding PE lessons consistently.</p> <p>To raise the profile of PE.</p>	<p>Equipment replenishment.</p> <p>Additional equipment for new sports.</p> <p>Maintain the EYFS equipment store to enable ABC activities.</p> <p>Add fixed equipment to out outdoor area: goal posts, basketball, netball etc.</p>	£1000.00	<p>The PE stockroom will be full of equipment so that the teachers are able to teach all sports using the required resources.</p> <p>A variety of ball sizes, suitable for different age groups, will be available.</p> <p>Anything damaged will be replaced.</p> <p>Invest in sports equipment for EYFS to ensure we embed sport in their day to day experience in school.</p>
<p>To take part in a range of sport competitions.</p> <p>To increase participation in competitive sport.</p>	Continued membership fee for Salford North School Sports Partnership, allowing us to enter teams in a variety of organised competitions against other schools.	£950.00	Greater opportunities for pupils to play competitive sports and represent the school, while also encouraging more children to join after-school sports clubs.
<p>To ensure that all members of staff have suitable clothing to teach their PE lessons.</p> <p>To raise the profile of PE.</p>	<ul style="list-style-type: none"> <li>Moorside branded clothing for PE and sport (staff)</li> <li>T-shirts and sweatshirts/hoodies</li> </ul>	£500.00	For staff to model whole school expectations promoting the importance of being prepared for PE lessons.

<p>To ensure all children can access suitable sports kit</p> <p>To engage all pupils in regular physical activity (health and well-being).</p>	<p>A range of sports kit to be bought for each year group to support those children that do not bring their PE kit.</p> <p>Increase the expectation of wearing correct footwear.</p> <p>Ensure safety during PE lessons.</p>	<p>£500.00</p>	<p>For children to recognise the need for PE clothing and to encourage children to be as active as possible during PE lessons.</p>
<p>To promote and develop competition, sportsmanship and team work.</p> <p>Increasing participation in competitive sport.</p>	<p>Sports Day equipment:</p> <ul style="list-style-type: none"> <li>• Medals/trophies</li> <li>• Certificates</li> <li>• Additional equipment</li> <li>• Barriers</li> <li>• Signage</li> <li>• Tracking App for parents to follow the events from and staff to score from.</li> <li>• Team prizes/rewards</li> </ul>	<p>£350.00</p>	<p>For children to understand the importance of team work, participation, resilience and sportsmanship. To encourage the participation level of the development continuum.</p>
<p>To provide opportunities for children to compete in individual sports and also as a team.</p> <p>Increasing participation in competitive sport.</p>	<p>Cross Country entry fee.</p>	<p>£40.00</p>	<p>To allow and encourage children to compete in an individual sport outside of school hours.</p> <p>To commence during Autumn 2.</p>
<p>To provide a range of activities to children that encourage team work and health related benefits.</p> <p>Increasing the range of sports and activities on offer for all pupils and professional development for staff.</p>	<p>Staff courses to increase and improve knowledge of sport in schools.</p> <p>Possible whole school training.</p>	<p>£800.00</p>	<p>To give children an opportunity they may not find outside of school, whilst building skills for life.</p>
<p>Entry to Salford and county competitions and extra curricular clubs.</p> <p>To increase participation in competitive sport.</p>	<p>Additional fees for competitions that arise throughout the calendar alongside fees required for extra clubs that are suggested by staff following their training.</p>	<p>£200.00</p>	<p>To allow opportunities for children to partake in competitive sport and extra curricular activity.</p>

<p>Transport to a wider range of school sports events</p> <p>Increasing the range of sports and activities on offer for all pupils. To increase participation in competitive sport.</p>	<p>Staff mini bus licence training and test.</p>	<p>£2000.00</p>	<p>To prevent changes to the curriculum so that PE staff can transport children to regular sports events without hindrance.</p>
<p>Facilities to be used during the winter months</p> <p>Increasing the range of sports and activities on offer for all pupils.</p> <p>To engage all pupils in regular physical activity (health and well-being).</p>	<p>Alternative measures for indoor PE.</p> <p>Solution to PE during the winter months when outdoor areas are not suitable for activity.</p> <p>Gazebos, temporary structures, Marquee hire.</p>	<p>£2,000</p>	<p>To expand the curriculum during the winter months and ensure quality, safe PE lessons can be delivered.</p>
<p>Unexpected purchases or fees</p>	<p>Surplus amount left over in case of additional needs or unplanned events that's occur.</p>	<p>£230.98</p>	<p>To support any new initiatives or unexpected costs that arise from sport.</p>