

2022
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2023

Moorside Community Primary School Sport Grant Expenditure Spending Plan



Overview

In March 2013 the Government announced that it would provide additional funding to primary schools to support the improvement of provision of PE and sport. There are 5 key indicators that schools should expect to see improvement across:

1. To engage all pupils in regular physical activity (health and well-being).
2. To raise the profile of PE.
3. To increase confidence, knowledge and skills of all staff in teaching PE and sport.
4. Increasing the range of sports and activities on offer for all pupils.
5. To increase participation in competitive sport.

At Moorside, we use our Sport Premium to make additional and sustainable improvements to the overall quality of PE, physical activity and sport that we have on offer. We aim to build capacity and capability to ensure that improvements made will benefit pupils that join our school in future years.

Moorside total grant balance: £45,819.50

This is inclusive of the first grant instalment of £12, 367 for 22/23

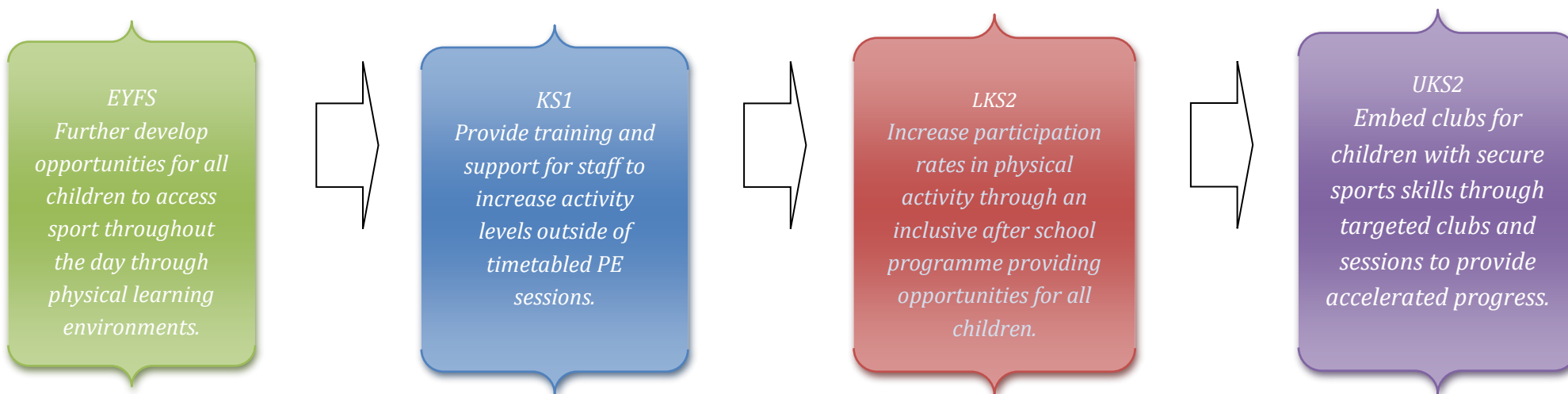
A further instalment will be in addition to this in April 2023 of £8,823.

Please be aware that the Autumn term has allowed for evaluation of the PE budget. The plan will be reviewed in January to support the reimplementation of the PE curriculum and the after school provision.

Whole school approach

Below is our Sport Grant Expenditure strategy. Our intended impact is to continue to raise the profile of PE and sport across the whole school ensuring our students engage and participate in regular physical activity. We aim for our pupils to succeed and excel in physically-demanding activities to help build their confidence in a way which will support their health, fitness and mind set. We believe and promote opportunities for our children to compete and participate in sport and other activities that help build their character and embed values such as respect, commitment and team work.

DETERMINATION - RESILIENCE – DRIVE – AMBITION



Objective	What are we spending the money on?	Cost	Intended Impact/Review
	Staffing costs to enable PE in school	41,000	
<p>All teachers to deliver outstanding PE lessons consistently.</p> <p>To raise the profile of PE.</p>	PE passport app – annual membership fee.	£300.00	<p>All teachers have access to planning resources so that they feel confident delivering PE lessons. We can now assess PE throughout the school consistently and progress can be tracked.</p> <p>App used within our approach to PE and tracking our curriculum goals.</p>
<p>All teachers to deliver outstanding PE lessons consistently.</p> <p>To raise the profile of PE.</p>	<p>Equipment replenishment.</p> <p>Storage bins for equipment to make access to PE more accessible for staff during busy school schedules.</p>	£1000.00	<p>The PE stockroom will be full of equipment so that the teachers are able to teach all sports using the required resources. A variety of ball sizes, suitable for different age groups, will be available. Anything damaged will be replaced</p> <p>Store room cleared and replenished with safe equipment. Other existing pieces of equipment serviced and safety checked.</p>
<p>To take part in a range of sport competitions.</p> <p>To increase participation in competitive sport.</p>	Continued membership fee for Salford North School Sports Partnership, allowing us to enter teams in a variety of organised competitions against other schools. (To commence 2021/22 dependent on government guidelines regarding COVID)	£950.00	<p>Greater opportunities for pupils to play competitive sports and represent the school, while also encouraging more children to join after-school sports clubs.</p> <p>Cluster sports events were utilised to give children a programme of competitive events and for staff to use the services to add additional skills.</p>
<p>To ensure that all members of staff have suitable clothing to teach their PE lessons.</p> <p>To raise the profile of PE.</p>	<ul style="list-style-type: none"> Moorside branded clothing for PE and sport (staff) T-shirts and sweatshirts/hoodies 	£500.00	<p>For staff to model whole school expectations promoting the importance of being prepared for PE lessons.</p> <p>Not utilised this year, branded clothing to be ordered in the next expenditure</p>

<p>Gym based equipment to support the implementation for staff and children in health related activities, promoted through style of exercise that started during home based learning</p> <p>To engage all pupils in regular physical activity (health and well-being).</p>	<p>Weights, Kettle bells, Ropes, mats etc.</p>	<p>£542.00</p>	<p>To promote staff well-being and encourage the delivery of fitness techniques when delivering techniques within PE classes.</p> <p>Items purchased and utilised through staff sessions to promote healthy activity to children, encouraging children to then be involved in similar activities.</p>
<p>To ensure that all children take part in all PE lessons and that there are no barriers to their learning.</p> <p>To engage all pupils in physical activity and promote health and well-being.</p>	<p>Spare kit replenishment - Navy shorts, tops and pumps for KS1, LKS2 and UKS2.</p>	<p>£200.00</p>	<p>100% of children will take part in their PE lessons every week.</p> <p>Small selection of pumps obtained and spare kit items. To be replenished again in the next academic year.</p>
<p>To provide opportunities for children to be active during break times</p> <p>To engage all pupils in regular physical activity (health and well-being).</p>	<p>Playground equipment to encourage physical activity:</p> <ul style="list-style-type: none"> • Fixed basketball hoops for KS1/KS2 • Game markings (hop scotch/snakes and ladders/hundred square) • Wall targets for throwing and kicking activities. <p>Samba goals</p> <p>Storage trolleys</p> <p>Balls and playground games (skittles, connect 4 etc)</p>	<p>£800.00</p>	<p>To maximise opportunities for children when exploring play and promoting healthy activity. Further opportunity for teamwork, turn taking and communication which is child-directed.</p> <p>Added some playtime activities to the smaller playgrounds and repaired trim trail equipment. Ordered new goals for the playground and equipment for after school club activities.</p>

<p>Quality Netball opportunities</p> <p>To increase participation in competitive sport</p>	<p>To promote the Netball club and give the opportunity for safe practice with new netball posts for the playground.</p>	£260.00	<p>Continued success of the Netball club and competitive application in the Netball league.</p> <p>Purchased new netball posts and equipment allowing us to host competitions.</p>
<p>To promote and develop competition, sportsmanship and team work.</p> <p>Increasing participation in competitive sport.</p>	<p>Sports Day equipment:</p> <ul style="list-style-type: none"> • Medals/trophies • Certificates • Sound system • Additional equipment 	£500.00	<p>For children to understand the importance of team work, participation, resilience and sportsmanship. To encourage the participation level of the development continuum.</p> <p>Sound system purchase for sports day and morning exercise classes for children and adults. Certificates and sports day equipment also purchased.</p>
<p>To provide opportunities for children to compete in individual sports and also as a team.</p> <p>Increasing participation in competitive sport.</p>	<p>Cross Country entry fee.</p>	£40.00	<p>To allow and encourage children to compete in an individual sport outside of school hours.</p> <p>To commence during Autumn 2.</p> <p>Cross country entered and competed in.</p>
<p>To continue to provide healthy lifestyle strategies to decrease levels of obesity in school.</p> <p>Promoting health and well-being and professional development for staff.</p>	<p>Sports sessions, nutrition and healthy eating.</p> <ul style="list-style-type: none"> • Parent workshops • Y4-6 healthy eating and fitness workshops • Opportunities to taste and try healthy food options alongside fitness classes 	£200.00	<p>To increase awareness and understanding of weight issues in children and be a vehicle for engaging with families about healthy lifestyles.</p> <p>Added Wake up Shake up to school activities for adults and children. Further to be spent on this next year to continue with the initial success.</p>
<p>To provide further opportunities for children to participate in competitions and tournaments.</p> <p>To raise the profile of PE and increase participation in competitive sport.</p>	<p>Equipment and organisation fees:</p> <ul style="list-style-type: none"> • Medals, trophies and certificates • Outside referees • Facility hire 	£500.00	<p>A wider range of sporting house competitions to be arranged throughout the year and within the curriculum, to raise the profile of sport and increase participation to engage all pupils in physical activity.</p> <p>Not used to the full due to a strong link with the high school to use sports leaders and venue to host competitions and sports events. Some medals and trophies purchased from the part of the budget.</p>

<p>To provide a range of activities to children that encourage team work and health related benefits.</p> <p>Increasing the range of sports and activities on offer for all pupils and professional development for staff.</p>	<p>Staff courses to allow us to facilitate learning outside the classroom:</p>	<p>£1000.00</p>	<p>To give children an opportunity they may not find outside of school, whilst building skills for life.</p> <p>Sports Coach attended workshops to improve current skill set. Next year, more of this is intended to be spent on whole staff training to improve sports delivery and awareness.</p>
<p>Entry to Salford and county competitions and extra curricular clubs.</p> <p>To increase participation in competitive sport.</p>	<p>Additional fees for competitions that arise throughout the calendar alongside fees required for extra clubs that are suggested by staff following their training.</p>	<p>£200.00</p>	<p>To allow opportunities for children to partake in competitive sport and extra curricular activity.</p> <p>Entered multiple competitions across KS2 and SEND specific activities. Next year, further activities to be provided for KS1 children.</p>
<p>To improve the experience of new sports</p> <p>Increasing the range of sports and activities on offer for all pupils.</p>	<p>Basketball hoops to improve the basketball provision for PE and after school clubs.</p>	<p>£200.00</p>	<p>To give children a full experience of the sport utilising real equipment to reflect the sport.</p> <p>Unable to find safe fixing area for hoops and free standing hoops. Further alternatives to be looked into. Utilised High School hoops this year as an alternative.</p>